Thursday 8th July 2021

Report of the Leader of the Council

Quarter Four 2020/21 Performance Report

Exempt Information

None

Purpose

To provide Cabinet with a performance update and financial Healthcheck. The report was considered by Corporate Scrutiny Committee at their meeting on 23rd June 2021

Recommendations

It is recommended that:

Cabinet endorses the contents of this report.

Executive Summary

This report contains the following sections:

- Corporate projects summary,
- General fund actual spend summary,
- Universal credit summary,
- 1. Corporate plan actions and corporate risks,
- 2. Impact of welfare benefit reforms on Council services,
- 3. Medium term financial strategy monitoring,
- 4. Financial health-check.

Resource Implications

There are none.

Legal/Risk Implications Background

There are none.

Equalities Implications

There are none.

Sustainability Implications

There are none.

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Appendices

Quarter four 2020/21 performance report